

FY 2023 FINANCIAL PLAN
(In Thousand Pesos)

Department : Department of Labor and Employment (DOLE)
Agency : Professional Regulation Commission
Operating Unit : Regional Office - X
Organization Code (UACS) : 16 008 0300010

Particulars	UACS CODE	Current Year's Obligation			Budget Year Obligation Program										
		Actual Jan.1 - Sept.30	Estimate Oct.1 - Dec.31	Total	Total	COMPREHENSIVE RELEASE					FOR LATER RELEASE				
						Q1	Q2	Q3	Q4	Sub Total	Q1	Q2	Q3	Q4	Sub Total
1	2	3	4	5=3+4	6=11+16	7	8	9	10	11=7+8+9+10	12	13	14	15	16=12+13+14+15
I. Budget Year / Appropriations		33,040	15,613	48,653	51,812	11,691	15,441	15,028	9,652	51,812	0	0	0	0	0
General Administration and Support	1000000000000000	10,396	4,606	15,002	15,715	2,563	4,558	4,247	4,347	15,715	0	0	0	0	0
General Management and Supervision	100000100001000	10,396	4,606	15,002	15,715	2,563	4,558	4,247	4,347	15,715	0	0	0	0	0
PS		7,182	2,216	9,398	10,454	2,300	2,822	2,300	3,032	10,454	0	0	0	0	0
MOOE		3,214	2,390	5,604	5,261	263	1,736	1,947	1,315	5,261	0	0	0	0	0
Operations	3000000000000000	22,644	11,007	33,651	36,097	9,128	10,883	10,781	5,305	36,097	0	0	0	0	0
OO : Highly ethical, globally competitive, and recognized Filipino professionals ensured	3100000000000000	22,644	11,007	33,651	36,097	9,128	10,883	10,781	5,305	36,097	0	0	0	0	0
PROFESSIONAL LICENSURE PROGRAM	3101000000000000	15,172	8,084	23,256	25,477	6,942	7,962	8,311	2,262	25,477	0	0	0	0	0
Processing of applications for licensure examinations	310100100001000	8,332	5,620	13,952	12,262	3,282	3,825	3,981	1,174	12,262	0	0	0	0	0
PS		2,593	2,083	4,676	3,705	815	1,001	815	1,074	3,705	0	0	0	0	0
MOOE		5,739	3,537	9,276	8,557	2,467	2,824	3,166	100	8,557	0	0	0	0	0
Preparation of test questions, conduct and rating of licensure examinations	310100100002000	6,840	2,464	9,304	13,215	3,660	4,137	4,330	1,088	13,215	0	0	0	0	0
PS		2,469	1,227	3,696	3,731	821	1,007	821	1,082	3,731	0	0	0	0	0
MOOE		4,371	1,237	5,608	9,484	2,839	3,130	3,509	6	9,484	0	0	0	0	0
PROFESSIONAL REGULATION PROGRAM	3102000000000000	6,527	2,542	9,069	9,514	1,997	2,603	2,179	2,735	9,514	0	0	0	0	0
Administrative investigations, hearings and decisions on complaints against professionals and illegal practitioners	310200100001000	3,045	921	3,966	4,629	1,014	1,251	1,023	1,341	4,629	0	0	0	0	0
PS		3,020	921	3,941	4,599	1,012	1,241	1,012	1,334	4,599	0	0	0	0	0
MOOE		25	0	25	30	2	10	11	7	30	0	0	0	0	0
Inspection of institutions and industrial establishments, and accreditation of professional organizations, firms and partnerships for the practice of professions, specialty societies and organizations	310200100002000	1,494	304	1,798	1,970	345	564	511	550	1,970	0	0	0	0	0
PS		1,007	293	1,300	1,450	319	392	319	420	1,450	0	0	0	0	0
MOOE		487	11	498	520	26	172	192	130	520	0	0	0	0	0
Issuance to initial registrants of professional identification cards and registration certificates	310200100003000	908	595	1,503	781	171	212	174	224	781	0	0	0	0	0
PS		903	595	1,498	776	171	210	171	224	776	0	0	0	0	0
MOOE		5	0	5	5	0	2	3	0	5	0	0	0	0	0
Renewal of professional identification cards	310200100004000	1,080	722	1,802	2,134	467	576	471	620	2,134	0	0	0	0	0
PS		1,077	720	1,797	2,124	467	573	467	617	2,124	0	0	0	0	0
MOOE		3	2	5	10	0	3	4	3	10	0	0	0	0	0

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						Q1	Q2	Q3	Q4	Sub Total	Q1	Q2	Q3	Q4	Sub Total
1	2	3	4	5=3+4	6=11+16	7	8	9	10	11=7+8+9+10	12	13	14	15	16=12+13+14+15
PROFESSIONAL DATABASE MANAGEMENT PROGRAM	3103000000000000	945	381	1,326	1,106	189	318	291	308	1,106	0	0	0	0	0
Computerization of licensure examination processes and regulation services	310300100001000	945	381	1,326	1,106	189	318	291	308	1,106	0	0	0	0	0
PS		540	379	919	787	173	213	173	228	787	0	0	0	0	0
MOOE		405	2	407	319	16	105	118	80	319	0	0	0	0	0
II. Automatic Appropriations		1,862	783	2,645	2,568	566	692	566	744	2,568	0	0	0	0	0
Retirement and Life Insurance Premiums		1,862	783	2,645	2,568	566	692	566	744	2,568	0	0	0	0	0
General Administration and Support	1000000000000000	697	233	930	957	211	258	211	277	957	0	0	0	0	0
General Management and Supervision	100000100001000	697	233	930	957	211	258	211	277	957	0	0	0	0	0
PS		697	233	930	957	211	258	211	277	957	0	0	0	0	0
Operations	3000000000000000	1,165	550	1,715	1,611	355	434	355	467	1,611	0	0	0	0	0
OO : Highly ethical, globally competitive, and recognized Filipino professionals ensured	3100000000000000	1,165	550	1,715	1,611	355	434	355	467	1,611	0	0	0	0	0
PROFESSIONAL LICENSURE PROGRAM	3101000000000000	506	287	793	698	154	188	154	202	698	0	0	0	0	0
Processing of applications for licensure examinations	310100100001000	252	200	452	348	77	93	77	101	348	0	0	0	0	0
PS		252	200	452	348	77	93	77	101	348	0	0	0	0	0
Preparation of test questions, conduct and rating of licensure examinations	310100100002000	254	87	341	350	77	95	77	101	350	0	0	0	0	0
PS		254	87	341	350	77	95	77	101	350	0	0	0	0	0
PROFESSIONAL REGULATION PROGRAM	3102000000000000	604	228	832	838	184	227	184	243	838	0	0	0	0	0
Administrative investigations, hearings and decisions on complaints against professionals and illegal practitioners	310200100001000	310	108	418	433	95	117	95	126	433	0	0	0	0	0
PS		310	108	418	433	95	117	95	126	433	0	0	0	0	0
Inspection of institutions and industrial establishments, and accreditation of professional organizations, firms and partnerships for the practice of professions, specialty societies and organizations	310200100002000	95	32	127	130	29	34	29	38	130	0	0	0	0	0
PS		95	32	127	130	29	34	29	38	130	0	0	0	0	0
Issuance to initial registrants of professional identification cards and registration certificates	310200100003000	86	38	124	74	16	21	16	21	74	0	0	0	0	0
PS		86	38	124	74	16	21	16	21	74	0	0	0	0	0
Renewal of professional identification cards	310200100004000	113	50	163	201	44	55	44	58	201	0	0	0	0	0
PS		113	50	163	201	44	55	44	58	201	0	0	0	0	0
PROFESSIONAL DATABASE MANAGEMENT PROGRAM	3103000000000000	55	35	90	75	17	19	17	22	75	0	0	0	0	0
Computerization of licensure examination processes and regulation services	310300100001000	55	35	90	75	17	19	17	22	75	0	0	0	0	0
PS		55	35	90	75	17	19	17	22	75	0	0	0	0	0
TOTAL, Current Year Budget / Appropriations		34,901	16,396	51,297	54,380	12,257	16,133	15,594	10,396	54,380	0	0	0	0	0
PS		20,652	9,217	29,869	30,194	6,644	8,151	6,644	8,755	30,194	0	0	0	0	0
MOOE		14,249	7,179	21,428	24,186	5,613	7,982	8,950	1,641	24,186	0	0	0	0	0
Recapitulation by Program		23,809	11,557	35,366	37,708	9,483	11,317	11,136	5,772	37,708	0	0	0	0	0
PROFESSIONAL LICENSURE PROGRAM	3101000000000000	15,678	8,371	24,049	26,175	7,096	8,150	8,465	2,464	26,175	0	0	0	0	0
PROFESSIONAL REGULATION PROGRAM	3102000000000000	7,132	2,770	9,902	10,352	2,181	2,830	2,363	2,978	10,352	0	0	0	0	0

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PROFESSIONAL DATABASE MANAGEMENT PROGRAM	3103000000000000	999	416	1,415	1,181	206	337	308	330	1,181	0	0	0	0	0

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